

DRAFT FY 2014-2015 ANNUAL ACTION PLAN



**Community Development Department
City of San Leandro
March 17, 2014**

City Council Goal

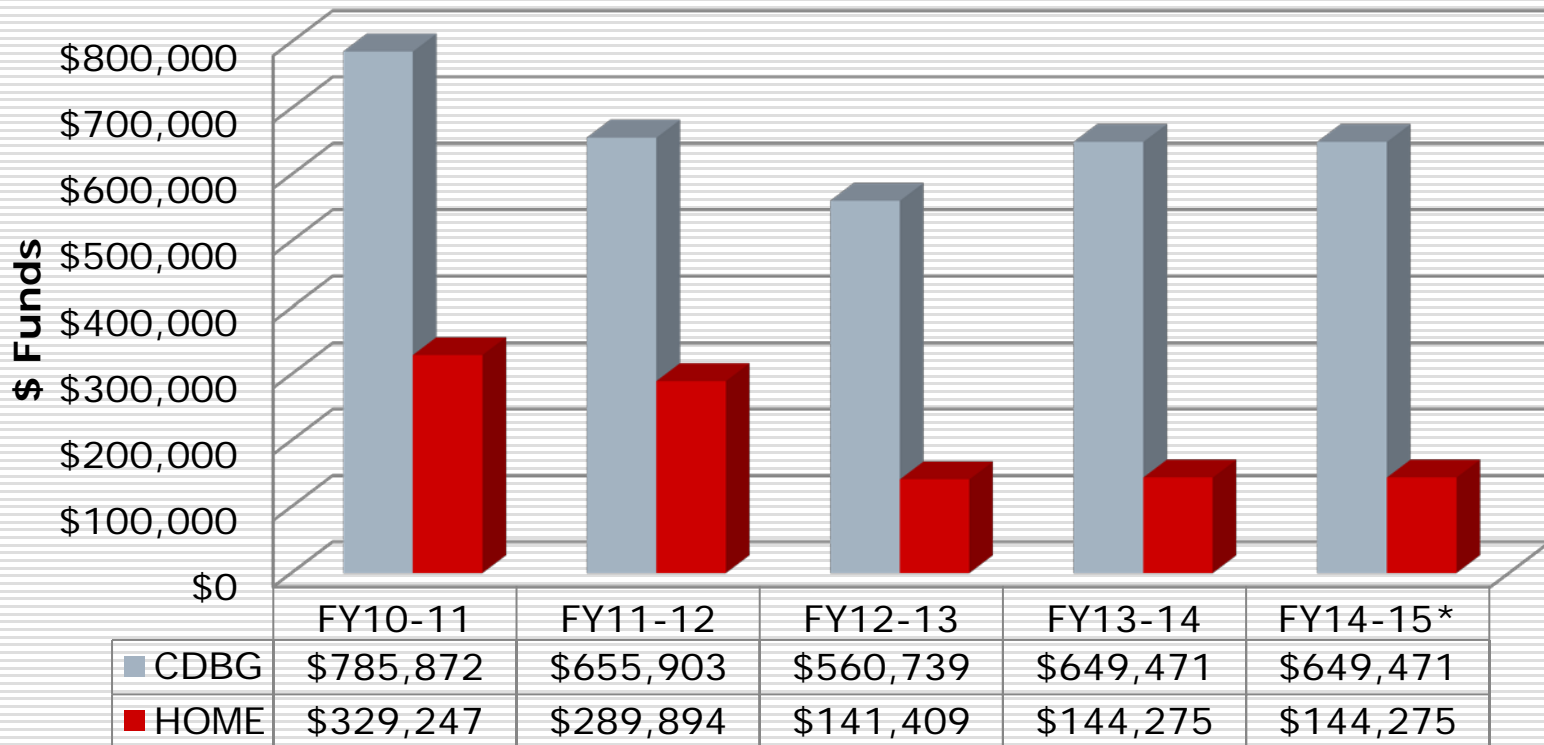
- Support and implement programs, activities and strengthen communication that enhances the quality of life & wellness, celebrates that arts and diversity and promotes and civic pride

CDBG & HOME Programs

- Community Development Block Grant (CDBG)
 - Created under the Housing & Community Development Act of 1974
 - San Leandro is a CDBG entitlement jurisdiction

- Home Investment Partnership Program (HOME)
 - Created under the Cranston-Gonzalez National Affordable Housing Act of 1990
 - San Leandro receives annual HOME funds from the Alameda County HOME Consortium

City of San Leandro CDBG & HOME Allocations



* Funding estimates assume last year's funding levels since HUD has not yet finalized its CDBG and HOME budgets for FY 2014-2015.

FY 2014-2015 CDBG Highlights

- City's *projected* CDBG entitlement grant amount for FY14-15 is \$649,471
 - Assumes last year's funding level
 - No estimated program income and carry-over funds
 - In FY13-14, Council approved \$150,000 in General Funds (Community Investment Fund) to supplement funding for public service providers including Community Assistance Program (CAP) grantees
 - CAP Public Services Request For Funding Proposal (RFP) issued in November 2012 for two-year grants, includes FY14-15 funding recommendations
 - Human Services Commission confirmed FY14-15 funding recommendation on February 26, 2014
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- Proposed FY14-15 CDBG Activities
 - Public Services (\$97,420 limit based on 15% cap)

PUBLIC SERVICES	Proposed for FY 14-15
<i>CALICO – Child Abuse Intervention Project</i>	\$13,000
<i>Davis Street FRC – Basic Needs Program</i>	\$41,520
<i>FESCO – Les Marquis Emergency Shelter</i>	\$13,000
<i>SOS/Meals on Wheels – Meal Delivery Service</i>	\$16,900
<i>Spectrum – Senior Nutrition Program</i>	\$13,000
<i>Total CDBG Amount</i>	\$97,420

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□ Other Proposed CDBG Activities

CAPITAL IMPROVEMENTS	Proposed for FY 14-15
HUD Section 108 Loan Repayment (senior center)	\$204,037
ADA Transition Plan for City Facilities	\$40,000
City-wide ADA Curb Cuts	\$88,120
<i>Total CDBG Amount</i>	<i>\$332,157</i>

HOUSING ACTIVITIES	Proposed for FY 14-15
Single-Family Housing Rehabilitation Program	\$90,000

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- ❑ Other Proposed CDBG Activities
 - Administration (\$129,894 limit based on 20% cap)

GENERAL ADMINISTRATION & PLANNING	Proposed for FY 14-15
General Administration	\$119,894
ECHO Housing Fair Housing Counseling	\$10,000
<i>Total CDBG Amount</i>	<i>\$129,894</i>

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- Proposed FY14-15 HOME Activities
 - Estimated FY14-15 HOME grant amount from the Alameda County HOME Consortium: \$144,275
 - \$289,497 carryover funds from FY13-14
 - Total HOME funds available for FY14-15: \$433,772
 - Targeted for acquisition, new construction and/or rehabilitation of affordable rental housing, and tenant based rental assistance

PROCESS

□ Next Steps

- Hold 1st public hearing tonight to review Draft Action Plan and receive public comments
- Invite further public review/comments for a 30-day period (March 31st – April 30th)
- Schedule 2nd public hearing for May 5, 2014 to review & approve Final Action Plan
- Submit Final Action Plan to HUD & Alameda County (May 15, 2014)